

**REVISED BUDGET**  
**\_\_\_\_\_ GRANT PROJECTS**

Organization Name/Project: \_\_\_\_\_

**A. Income to be applied to this project**

1. Earned Income

Admissions/box office receipts	\$ _____
Advertising	\$ _____
Tuition, class/workshop fees	\$ _____
Interest on investments/endowments	\$ _____
Other earned income	\$ _____

**Total Earned Income** \$ \_\_\_\_\_ **[a]**

2. Unearned income

Government support

State: TCA \_\_\_\_\_ TCH \_\_\_\_\_ Other \_\_\_\_\_ \$ \_\_\_\_\_

Federal: NEA \_\_\_\_\_ NEH \_\_\_\_\_ Other \_\_\_\_\_ \$ \_\_\_\_\_

Other \_\_\_\_\_ \$ \_\_\_\_\_

Private support

Fundraising/Benefits \$ \_\_\_\_\_

Individual contributors/sponsors \$ \_\_\_\_\_

Memberships or dues \$ \_\_\_\_\_

Corporate (businesses, corporations, corporate foundations) \$ \_\_\_\_\_

Private Foundations \$ \_\_\_\_\_

Other \_\_\_\_\_ \$ \_\_\_\_\_

**Total Unearned Income** \$ \_\_\_\_\_ **[b]**

3. Cash from prior year(s) applied to this project \$ \_\_\_\_\_ **[c]**

**B. Total cash income applied to this project**

(Total of **[a][b][c]** - **Must** equal total of Column #2, page 4) \$ \_\_\_\_\_

**C. OCA&H grant award (Must equal Column #1)** \$ \_\_\_\_\_

**D. TOTAL INCOME (Must equal Column #3)** \$ \_\_\_\_\_

**E. Expenditures to be applied to this project**

	OCA&H (#1)	Organization (#2)	Total (#3)
1. Permanent staff salaries and benefits			
Administrative	_____	_____	_____
Artistic	_____	_____	_____
Technical	_____	_____	_____
2. Fees for outside professional services/contracts			
Administrative	_____	_____	_____
Artistic	_____	_____	_____
Technical & other	_____	_____	_____
3. Facility rental	_____	_____	_____
4. Travel & lodging	_____	_____	_____
5. Marketing & promotion			
Printing brochure	_____	_____	_____
Postage	_____	_____	_____
Paid advertising	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
6. Event expenses			
Equipment rental	_____	_____	_____
Shipping	_____	_____	_____
Supplies & materials	_____	_____	_____
Rental fee/royalties	_____	_____	_____
Printing	_____	_____	_____
Insurance	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
7. Utilities	_____	_____	_____
8. Other expenses	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
<b>F. Total Expenses</b>	\$ _____	_____	_____
	(#C)	(#B)	(#D)

**G. Instructions**

- Columns must correspond with indicated numbers on both pages.
- Round of all numbers to the nearest dollar.
- Leave space blank if not applicable to project.
- Arrange the budget so that OCA&H funds are applied primarily to marketing and/or event expenses.
- Matching funds may be salaries (if needed), utilities, etc.